



Club Expenditures Report

October 2025

SUBJECT: How money is spent - 2024

Dear members,

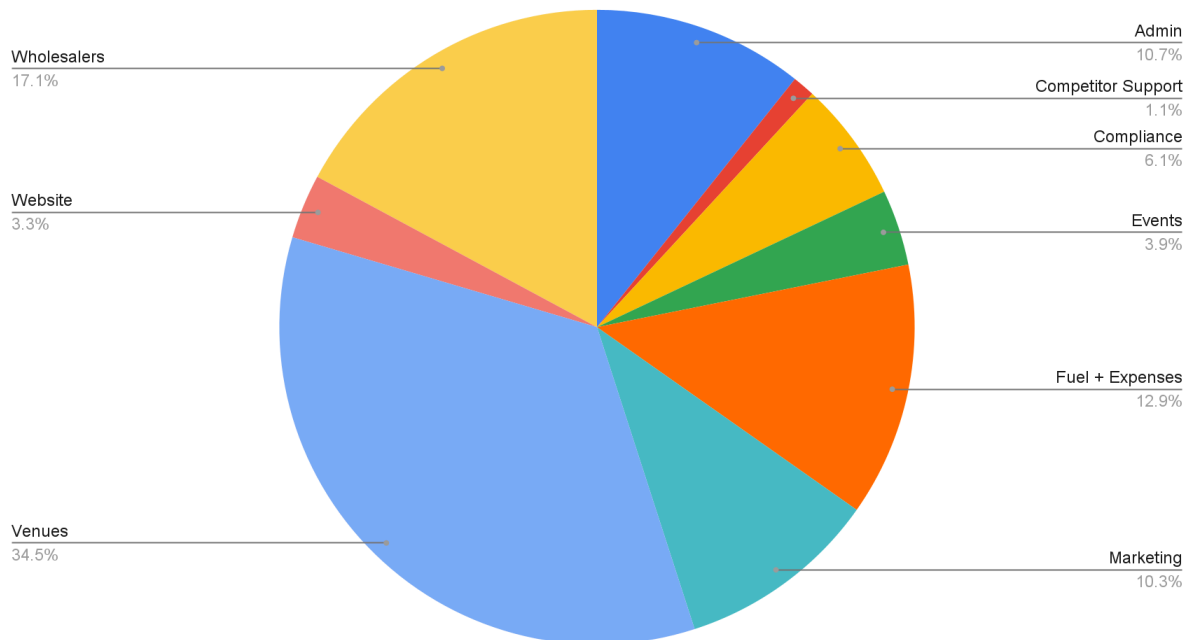
We pride ourselves on being a family-run, non-profit organisation. As such, we have attached a brief financial report of how Club money was spent in 2024.

These expenditures cover from **January - December, 2024** with a **total expenditure of around £23,200**.

All staff of the Club are volunteers, so no salaries or wages are taken from Club funds. Throughout 2024 we were financially supported by the Karate for Good Project - funded by the National Lottery Heritage Fund via Nene Park Trust and the Your Community Greenspace project. As a Company Limited by Guarantee the extraction of "profit" is not legally possible.

Whilst we have done our best to remove spends which were direct proxies of member support, some subsidisation will be present in this report where funds spent, for example at wholesalers, were then reimbursed. This is particularly visible in wholesalers, marketing, and expense spend, as well as in the reduction in venue spend while the project funded the Orton venue.

2024 Spend Categorised



Yours sincerely,
Matt Johnson
Head Coach



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Category Breakdown (YTD)

The following table breaks down what the categories are and what the expenditure covers. All spend is approved by the Board or otherwise covered by standing process (for example board sign off is not required under certain amounts, and for regulatory and legislative compliance - e.g. registering with the Information Commissioner's Office)

Category	Description	% of Spend
Admin	Office costs such as printing, software, email	10.7
Competitor Support	Funds spent supporting the competitive aspirations of members	1.1
Compliance	Legislative and regulatory compliance, including British Martial Arts and Boxing Association, English Karate Federation, Kickboxing GB	6.1
Fuel & Expenses	Fuel and expenses covering incurred costs by staff and instructors, these are signed off by the board and are predominantly fuel claims to provide coaching or support competitors	12.9
Marketing	Marketing costs, such as Pay-per-Click and Flyer Printing	10.3
Venues	Training venues and hall hire	34.5
Website	Software licenses and subscriptions for our website functionality and design	3.7
Wholesalers	Amounts paid to wholesalers for equipment, merchandise, etc.	17.1
Total Spend		~£23,200

Document prepared by Oubaitori Karate Club Limited (trading as Oubaitori Karate Kickboxing), a non-profit organisation, for the purposes of transparency and community accountability. Figures are rounded to the nearest £100. We endeavour to provide our next update in December 2025 or January 2026, at the conclusion of both our fiscal and calendar years.